Pacifica School District

Budget Reductions

	2001/02	***2002/03***	***2003/04***	***2004/05***	***2005/06***	***2006/07***	
Consolidation of Accounts Payable and Receptionist (D.O.)	$42,427						
Reduction of Custodial Staffing	$40,454						
Reduction of Maintenance Staffing	$68,618						
Closure of Pacific Heights Middle School		$254,050					
Elimination of the Personnel Commission (D.O.)			$137,623				
Merging of Custodial Supervisor with Facilities Manager (D.O.)			$58,667				
Elimination of 50% Dean Positions at Cabrillo and Vallemar			$39,552	$24,733			
Savings from Merging Linda Mar & Oddstad			$51,944	$187,175			
Certificated Retirement Incentive			$200,000				
Elimination of Controller and Personnel Specialist Postions (D.O.)					$87,669	$40,928	
Yearly Sub Totals	**$151,499**	**$254,050**	**$487,785**	**$211,908**	**$87,669**	**$40,928**	

TOTAL REDUCTIONS **$1,233,839**